



Worksheet for [redacted] Board of Education
 Monthly cost of Materials for Regular Paper Board Meetings

Please fill in the highlighted areas

Cost of Paper & Other Supplies

Calculate cost for one board packet: Include # of pages printed or copied at .10 per copy; Include the cost of paper; binders, clips, cd's, etc. or the items you include in your packets.

[redacted] # of Board packets @ [redacted] (cost) \$ -

Costs of Mileage and/or Postage

Calculate the # of miles to deliver and/or mail board packets.

[redacted] miles @ [redacted] (rate per mile) \$ -

Mailing [redacted] # of Board Packets @ [redacted] \$ -

Other Costs

Total \$ -

Calculate by using hourly rate X number of hours:

Superintendent's/Admn. Asst.'s Time Delivering Materials

[redacted] of hours X [redacted] hourly rate \$ -

Administrative Assistant's Time Copying, Collating, Binding

[redacted] of hours X [redacted] hourly rate \$ -

Grand Total per month (one meeting a month) \$ -

Grand Total per year (one meeting a month) \$ -

Yearly cost of eMeeting (first year) \$ 3,000.00

Yearly cost of eMeeting (subsequent years) \$ 1,500.00

District Savings (first year - one meeting a month) \$ (3,000.00)

District Savings (subsequent years - one meeting a month) \$ (1,500.00)

District Savings (first year - two meetings a month) \$ (3,000.00)

District Savings (subsequent years - two meetings a month) \$ (1,500.00)

Benefits of CABE-Meeting

Efficiency

Community Access - controlled public access to meeting information

Convenience - 24/7 access from anywhere with Internet access

Links to other web resources

No more stacks of paper packets

Positive example for students and staff

Security and storage taken care of by KSBA

Search current and archived meetings

Technical support